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COUNCIL OF NEW JERSEY GRANTMAKERS

February 2012

Updated Report with Options Analysis

Facing Our FUTURE

Report Graphics for Media Use

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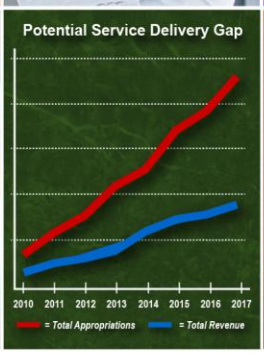

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Figure 1: The Complexity of New Jersey's Future

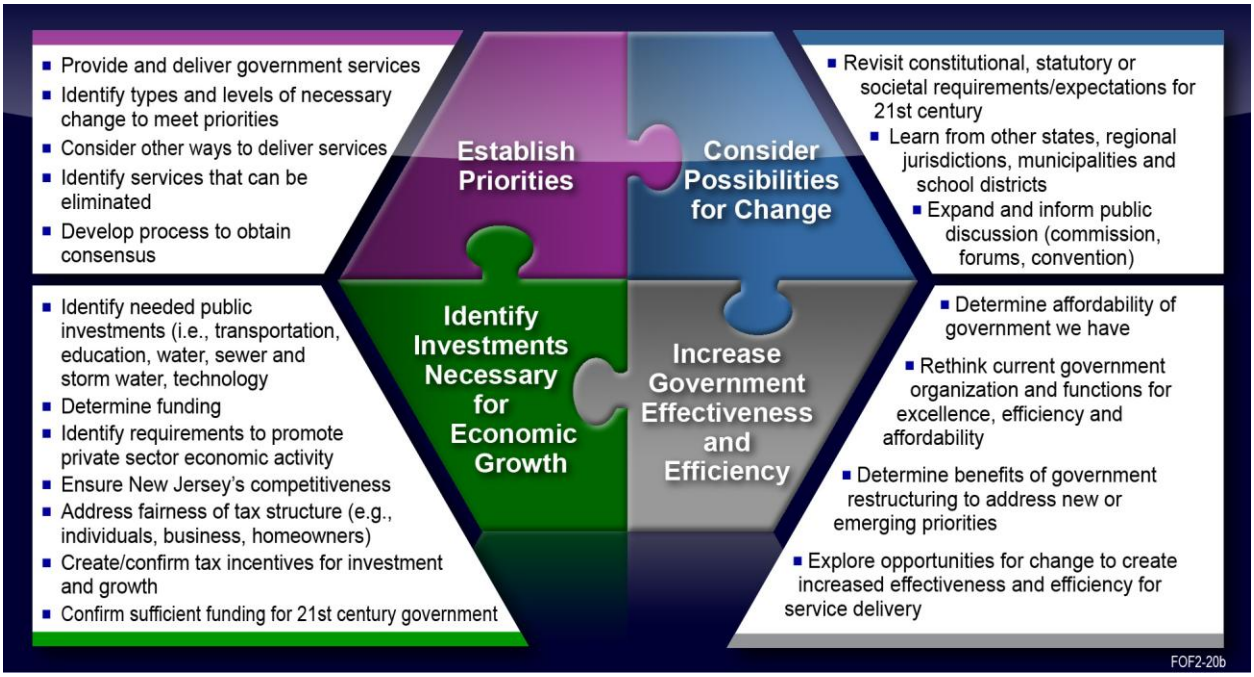


Figure 2: Sources of State Government Revenue

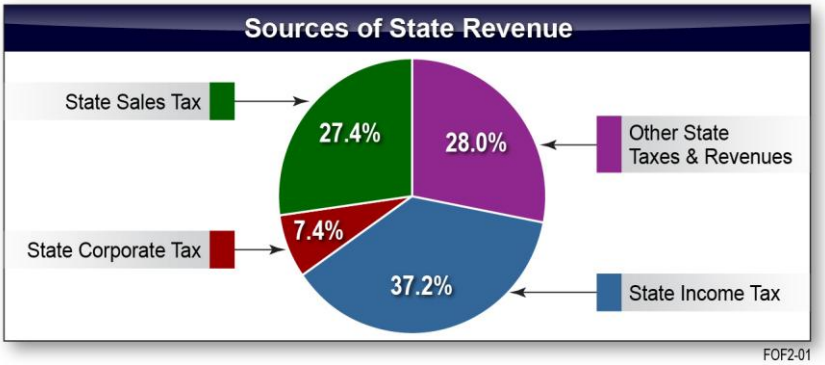


Figure 3: Sources of Municipal Government Revenue - Statewide

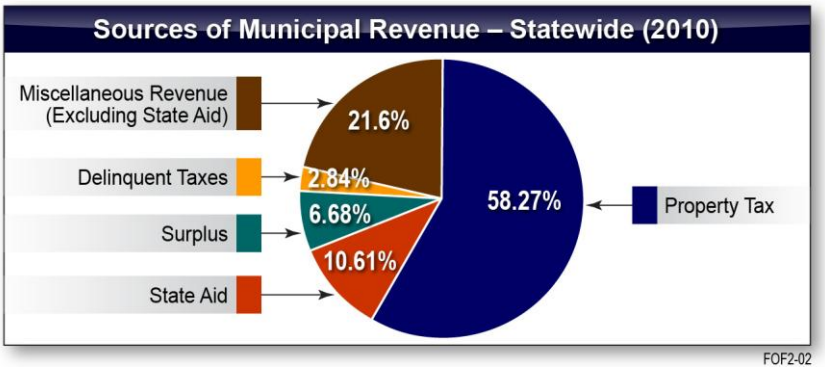


Figure 4: Sources of County Government Revenue - Statewide (2010)

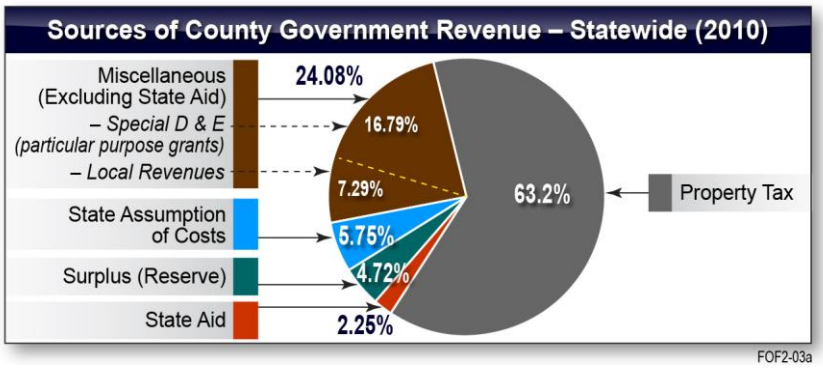


Figure 5: Sources of School District Revenue - Statewide (2011)

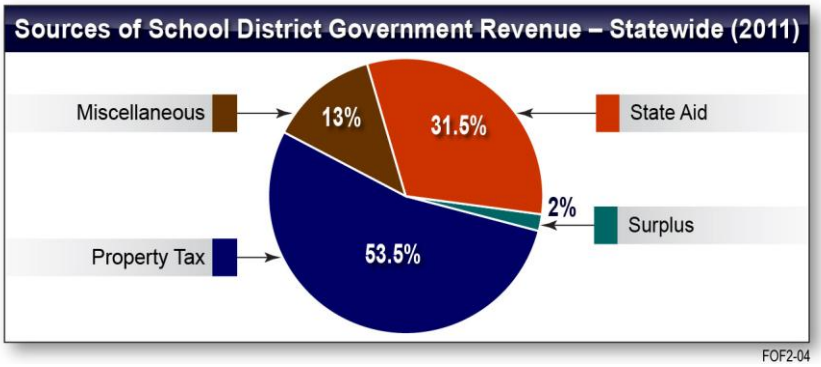


Figure 6: Major Public Revenue Sources
(Combined for All Levels of Government: State, Municipal, County and School District)

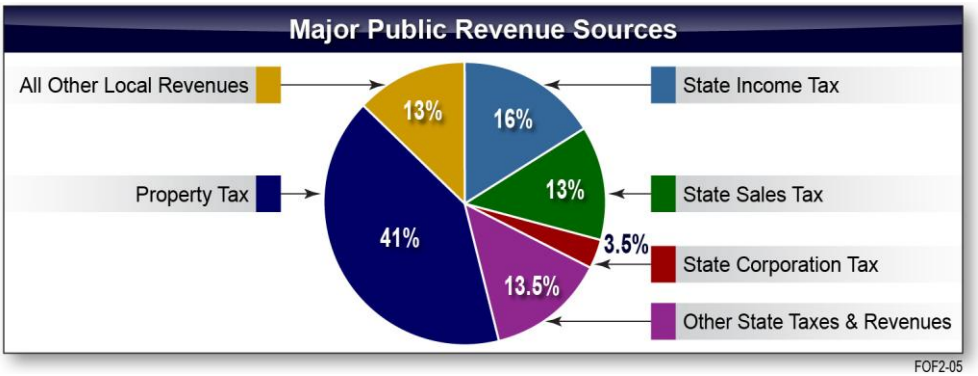


Figure 7: Spending by State Government

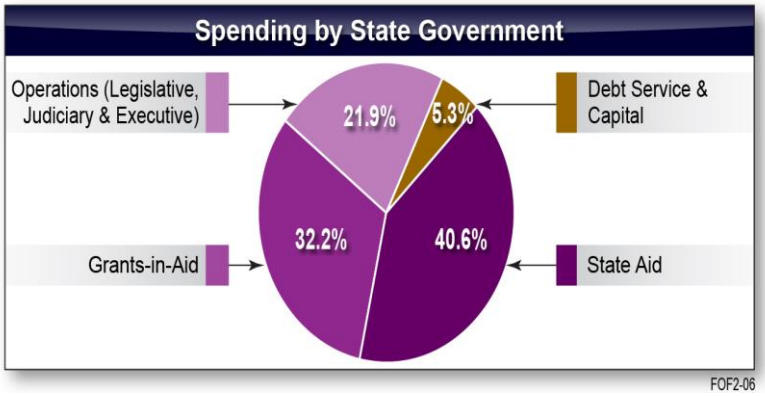


Figure 8: Spending by Municipal Government - Statewide

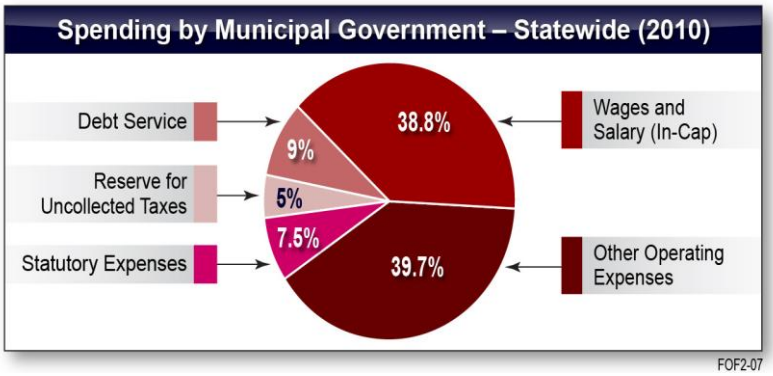


Figure 9: Spending by County Government - Statewide (2010)

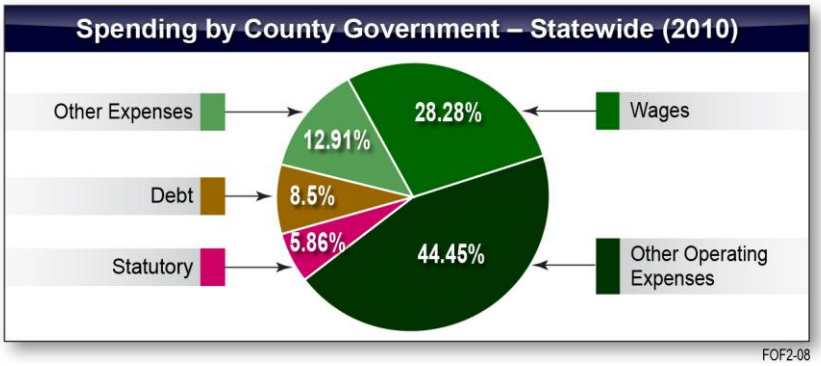


Figure 10: Spending by School Districts - Statewide (2011)

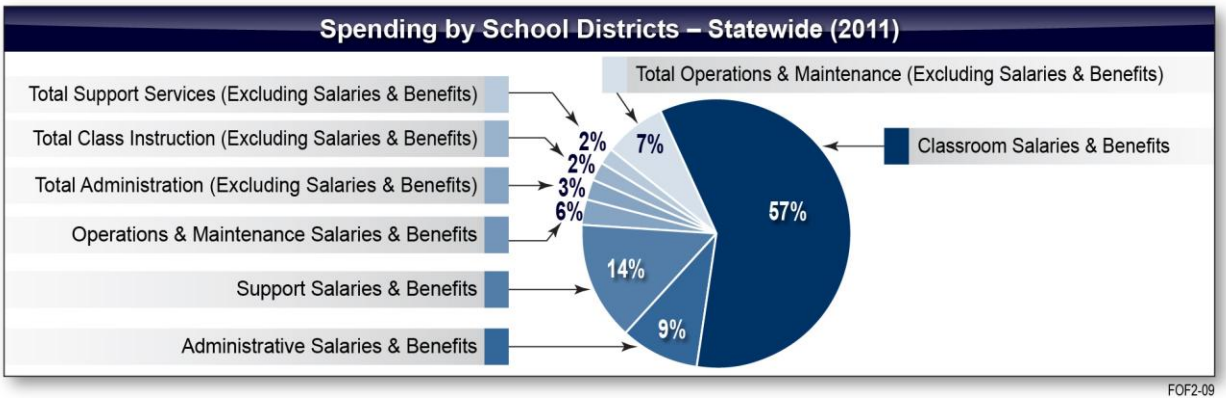


Figure 11: Major Annual Public Spending

(Combined for All Levels of Government: State, Municipal, County and School District)

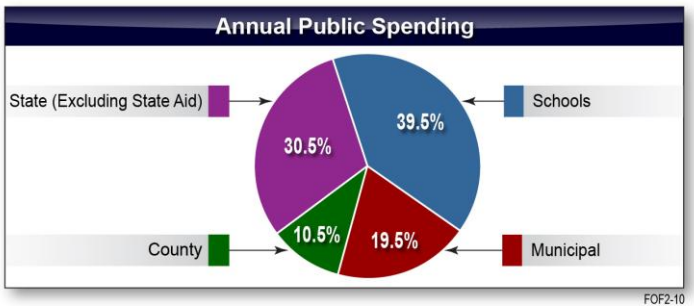


Figure 12: Projected Gap - State Budget

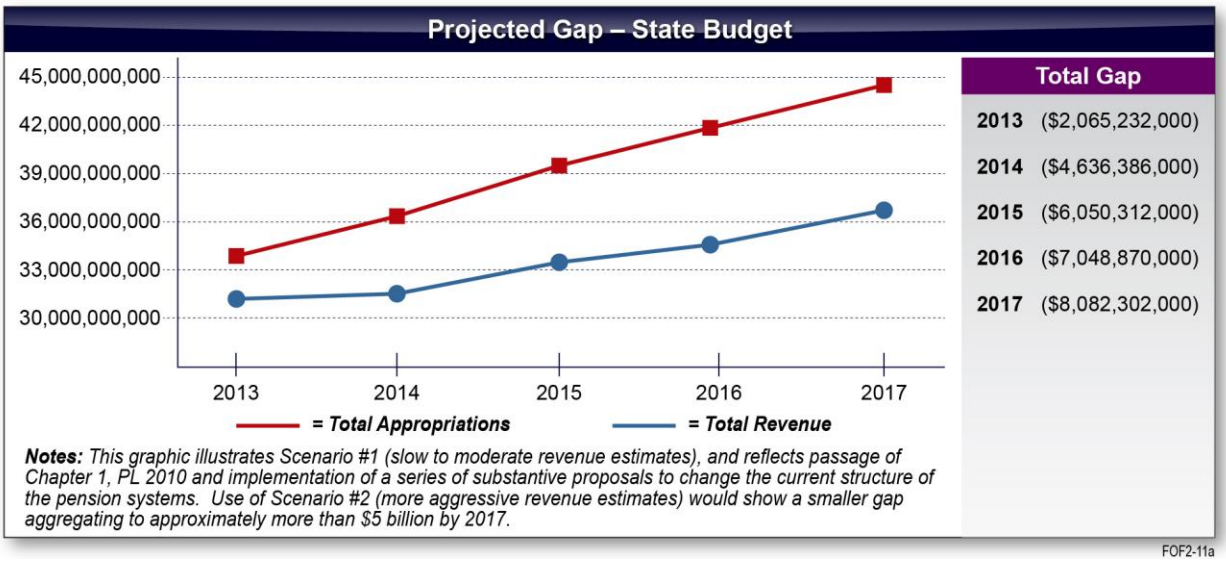


Figure 13: Projected Gap - Municipal Budgets

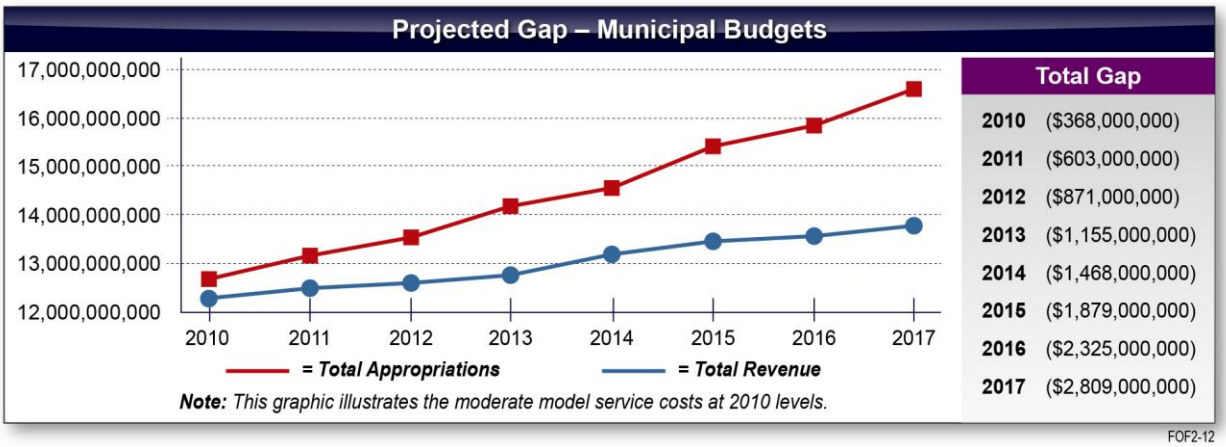


Figure 14: Total Municipal Appropriations by Type (2010)

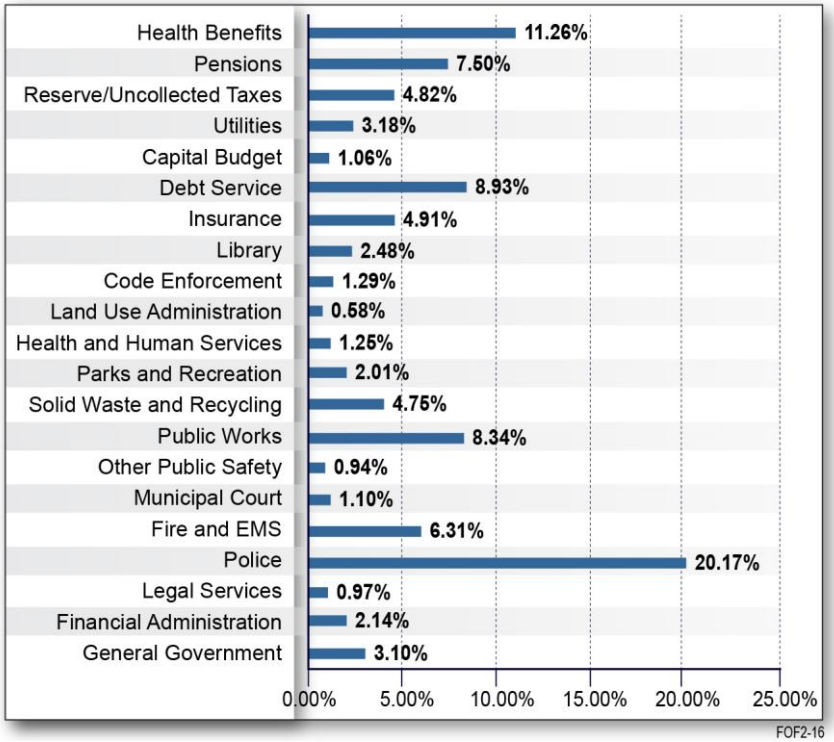


Figure 15: Projected Gap - County Budgets

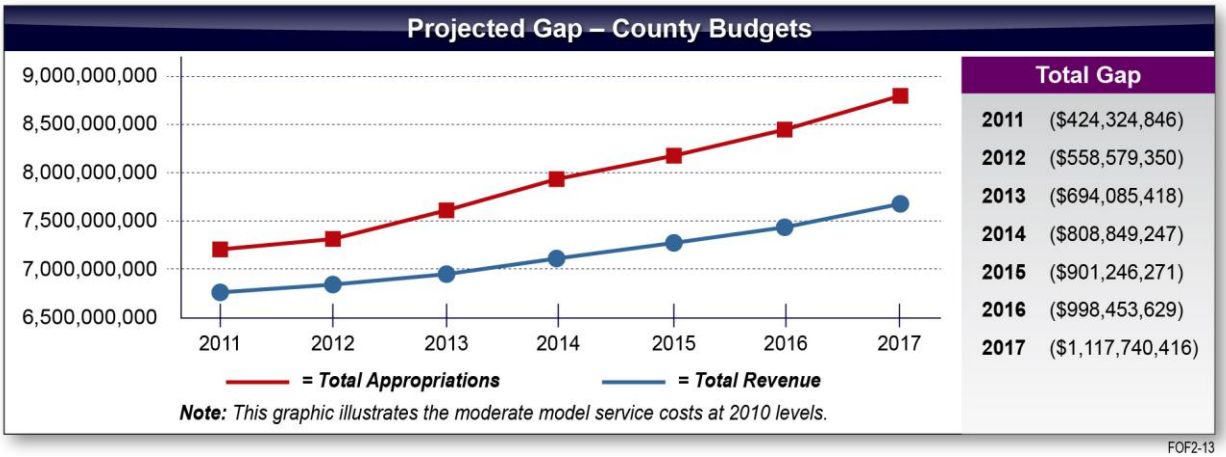


Figure 16: Projected Gap - School District Budgets

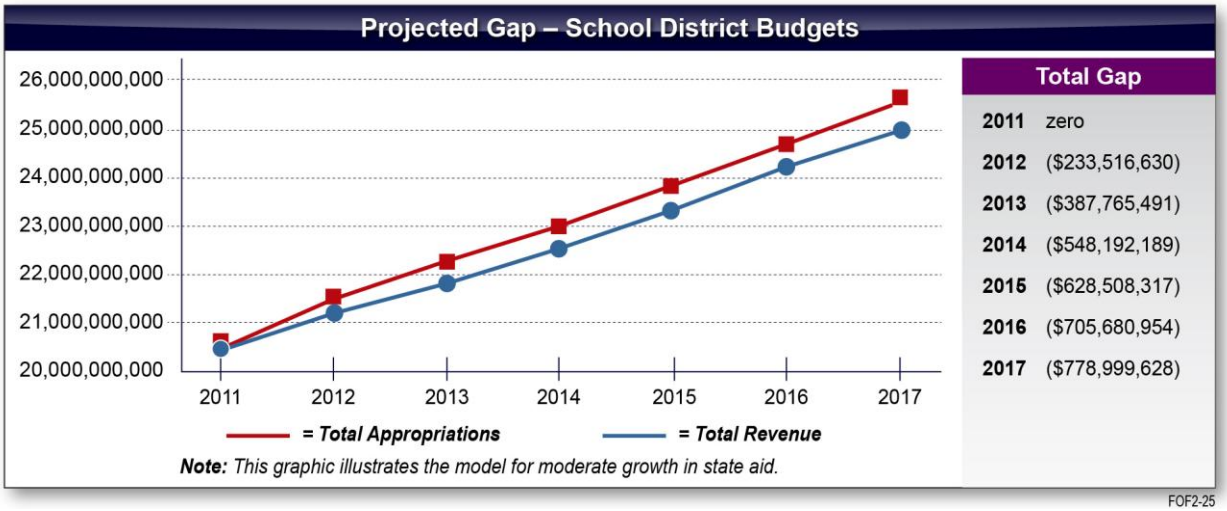


Figure 17: Variable Budget Gaps for School District Budgets

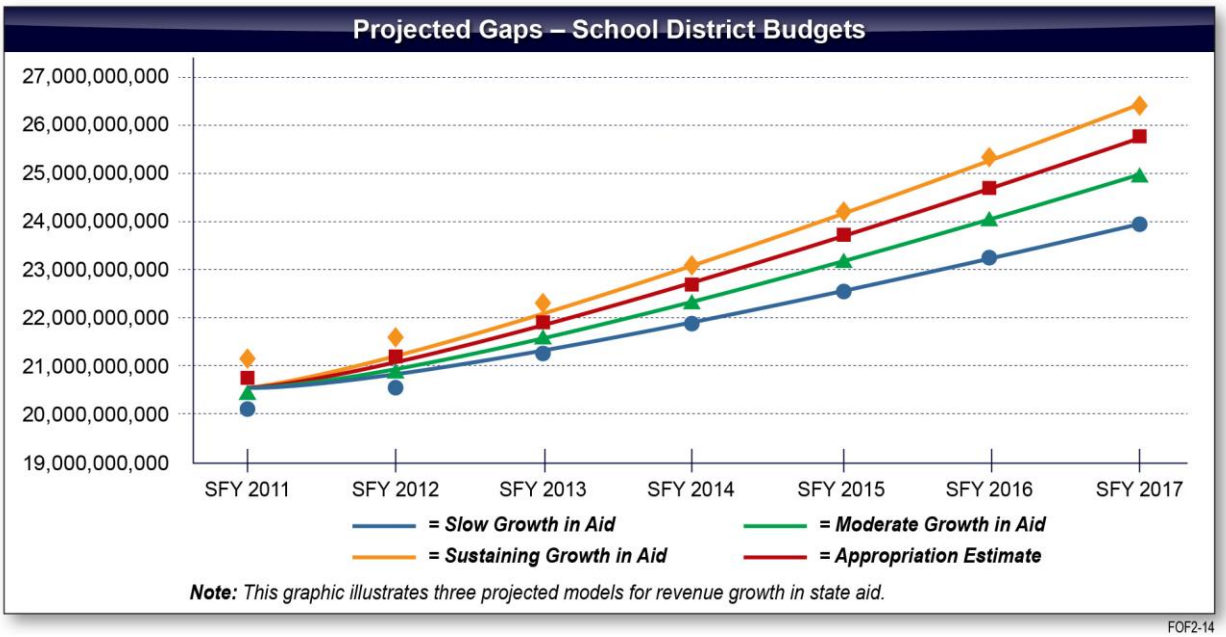


Figure 18: Actual and Projected Revenue from State Aid and Surplus

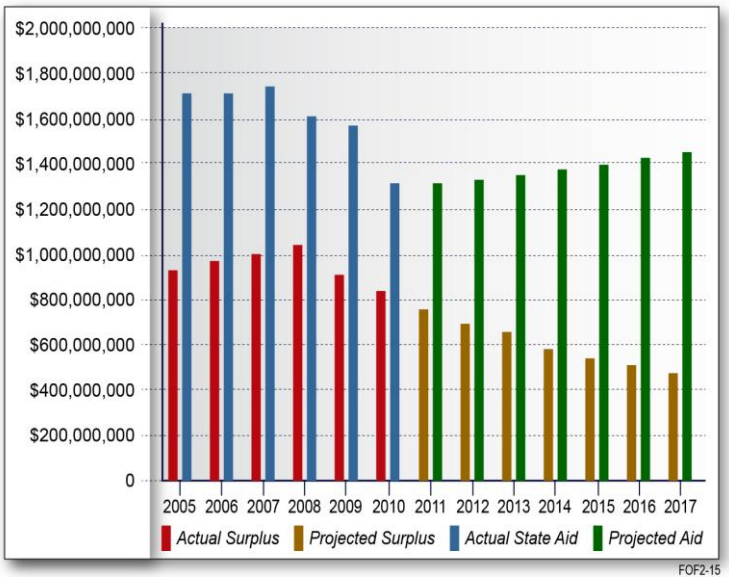


Figure 19: Total Fund Balance Available to Counties (Start of 2011 Fiscal Year)

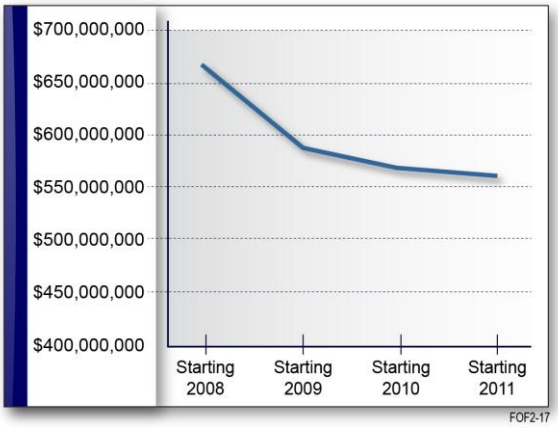


Figure 20: Percent of Municipal Budgets Generated from the Property Tax

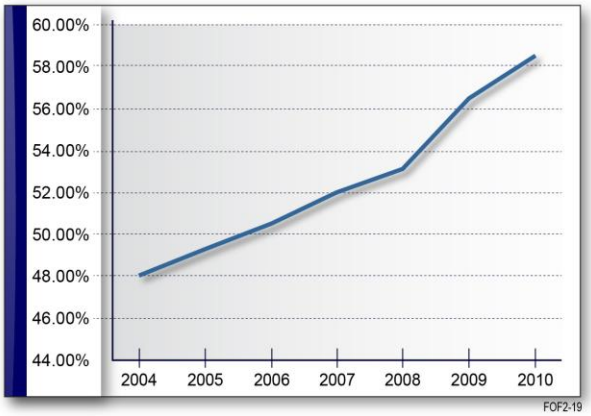
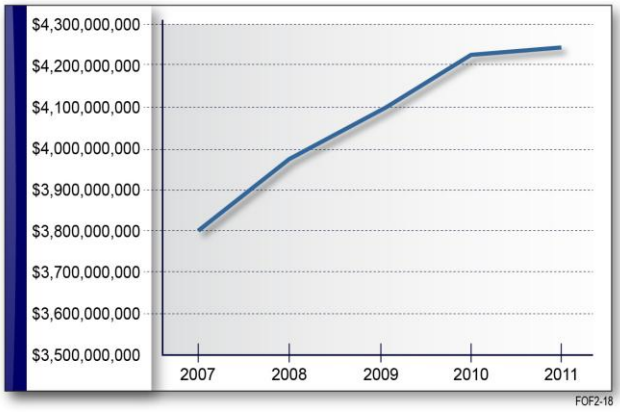


Figure 21: Property Tax Raised by County Government



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Initial funding for Facing Our Future was provided by William Penn Foundation, The Fund for New Jersey and a private donor. Additional support was provided by The Prudential Foundation, The Nicholson Foundation, Geraldine R. Dodge Foundation, Verizon Foundation, PSEG Foundation and Robert Wood Johnson Foundation®.